

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,74,93,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 2122

Dated: 26-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs. 1,74,93,000/- (Rupees One Crore Seventy Four Lakhs Ninety Three Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-789-11-05-010-011	V	77,74	..	..	77,74	..	19,43	58,31
2	2210-06-796-11-05-010-011	V	32,58	..	..	32,58	..	8,14	24,44
3	2210-06-101-11-05-010-012	V	20,72	..	..	20,72	..	5,18	15,54
4	2210-06-101-11-05-010-013	V	84,53	..	..	84,53	..	21,13	63,40
5	2210-06-796-11-05-010-013	V	2,50	..	..	2,50	..	62	1,88
6	2210-06-789-11-05-020-000	V	4,00	..	..	4,00	..	1,00	3,00
7	2210-06-101-11-05-230-000	V	17,00	..	..	17,00	..	4,25	12,75
8	2210-06-101-11-05-240-000	V	20	..	..	20	..	5	15
9	2210-06-101-11-05-010-011	V	2,97,80	..	..	2,97,80	..	74,45	2,23,35
10	2210-06-101-11-05-010-016	V	86,70	..	..	86,70	..	21,67	65,03
11	2210-06-789-11-05-010-016	V	18,25	..	..	18,25	..	4,56	13,69
12	2210-06-796-11-05-010-016	V	5,28	..	..	5,28	..	1,32	3,96
13	2210-06-101-11-05-010-017	V	9,00	..	..	9,00	..	2,25	6,75
14	2210-06-796-11-05-010-017	V	82	..	..	82	..	20	62
15	2210-06-101-11-05-010-018	V	25,00	..	..	25,00	..	6,25	18,75
16	2210-06-789-11-05-010-018	V	3,19	..	..	3,19	..	79	2,40
17	2210-06-101-11-05-020-000	V	25	..	..	25	..	6	19
18	2210-06-796-11-05-010-012	V	1,00	..	..	1,00	..	25	75
19	2210-06-789-11-05-010-012	V	66	..	..	66	..	16	50
20	2210-06-796-11-05-010-019	V	55	..	..	55	..	13	42
21	2210-06-796-11-05-110-111	V	5,00	..	..	5,00	..	1,25	3,75
22	2210-06-796-11-05-020-000	V	2,00	..	..	2,00	..	50	1,50
23	2210-06-101-11-05-010-019	V	1,00	..	..	1,00	..	25	75
24	2210-06-789-11-05-010-013	V	66	..	..	66	..	16	50
25	2210-06-789-11-05-010-017	V	66	..	..	66	..	16	50
26	2210-06-789-11-05-010-019	V	66	..	..	66	..	16	50
27	2210-06-796-11-05-010-018	V	25	..	..	25	..	6	19
28	2210-06-796-11-05-110-114	V	2,00	..	..	2,00	..	50	1,50
Total			7,00,00	..	..	7,00,00	..	1,74,93	5,25,07

The(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
HEALTH, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.